

Schools Forum Agenda

Thursday, 17 October 2019

4.30 pm – 6.30pm, Rushey Green Primary School, Culverley Road, Catford
SE6 2LA

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Item	Pages
1. Apologies and Acceptance of Apologies	
2. Declaration of Interests	
3. Draft Minutes of the Meeting - 11 July 2019	1 - 10
4. Matters Arising	
5. DSG 2019-20 Update	11 - 15
The purpose of this report is to provide an update on the DSG 2019-20 including consideration of a formulaic approach to three and four year old funding.	
6. Schools Financial Health Check	16 - 25
The purpose of this report is to provide schools forum with an update on the schools financial health check based on the Governing Body approved budget. The report will also consider next steps support required.	
7. Committed Funds Scheme	26 - 29
This report provides further details on how such a scheme could operate. Scheme name has been changed from “lodged fund scheme”.	
8. Revised Scheme for Financing Schools	30 - 102
The report provides a draft Scheme for Financing Schools for consideration by Schools Forum prior to consultation.	
9. High Needs Funding Update	103- 108

Feedback on the High Needs Mitigation plan as discussed by the schools forum working group (High Needs).

10. Any Other Business

Potential verbal update on Schools Funding.

Future Meetings

12 December 2019

16 January 2020

All meetings will be held between 16:30 and 18:30

Sub Group meetings

High Needs Sub Group
16 December 2019 January 2020